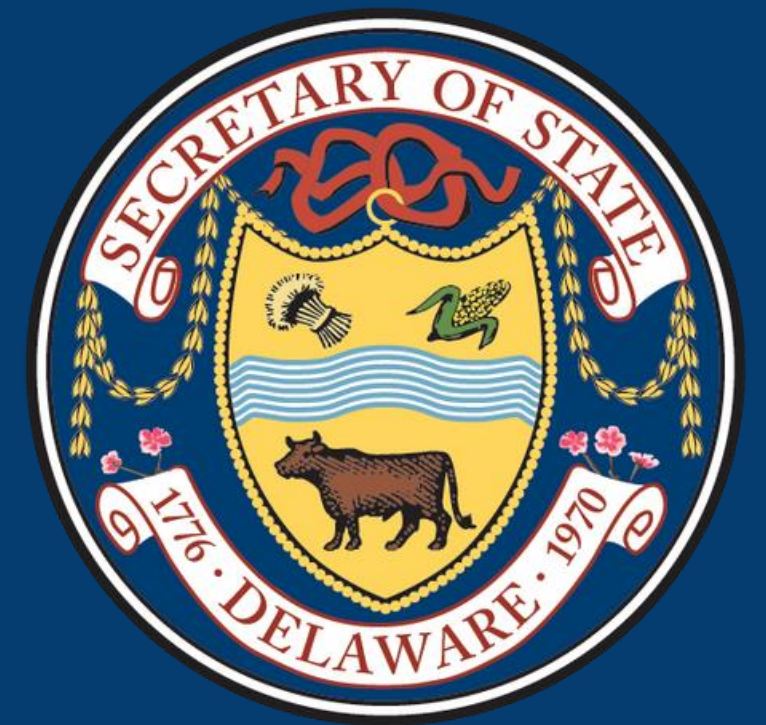




# Department of State

FY2023 Joint Finance Committee Hearing

February 15, 2022



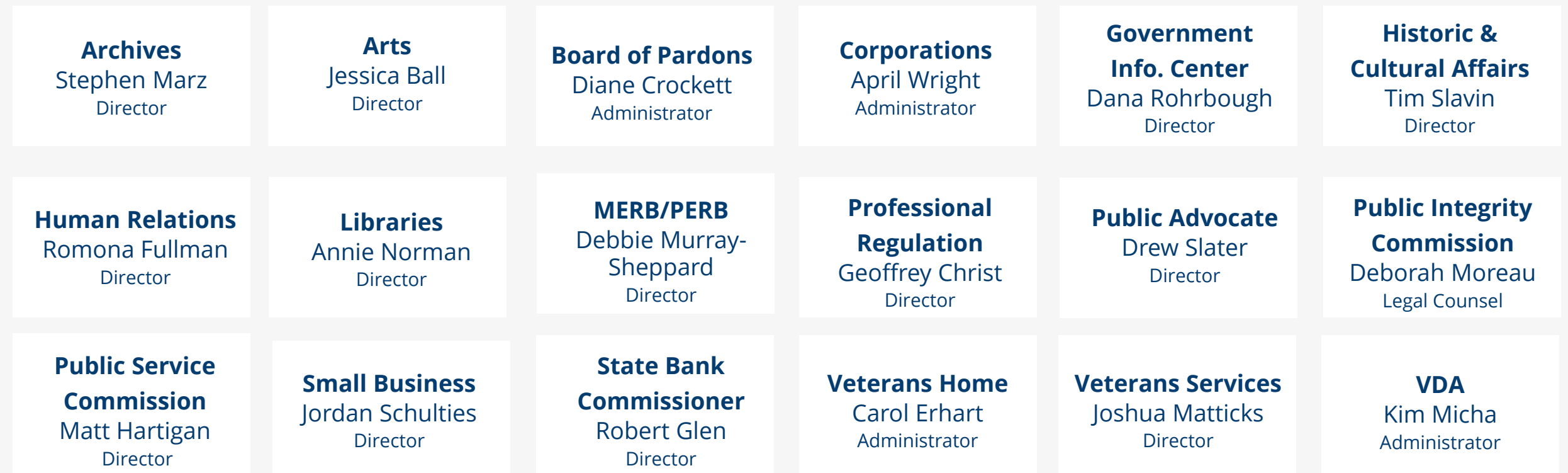
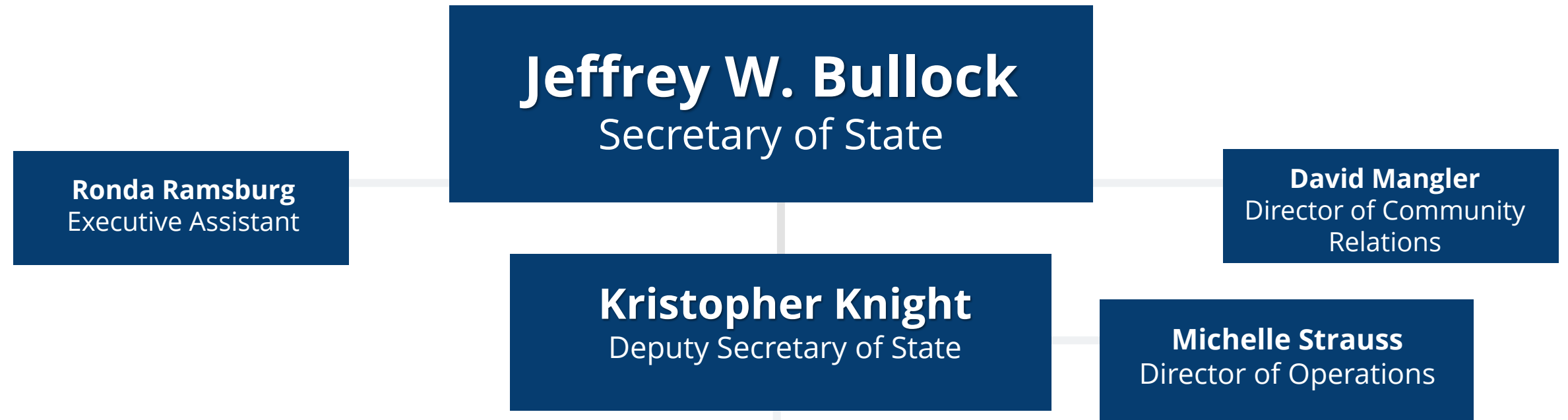


# Meet the Team



## Department of State

### ORGANIZATIONAL CHART



Secretary of State's  
Office



Division  
Leadership

# Revenue Highlights



## Total Revenue to General Fund

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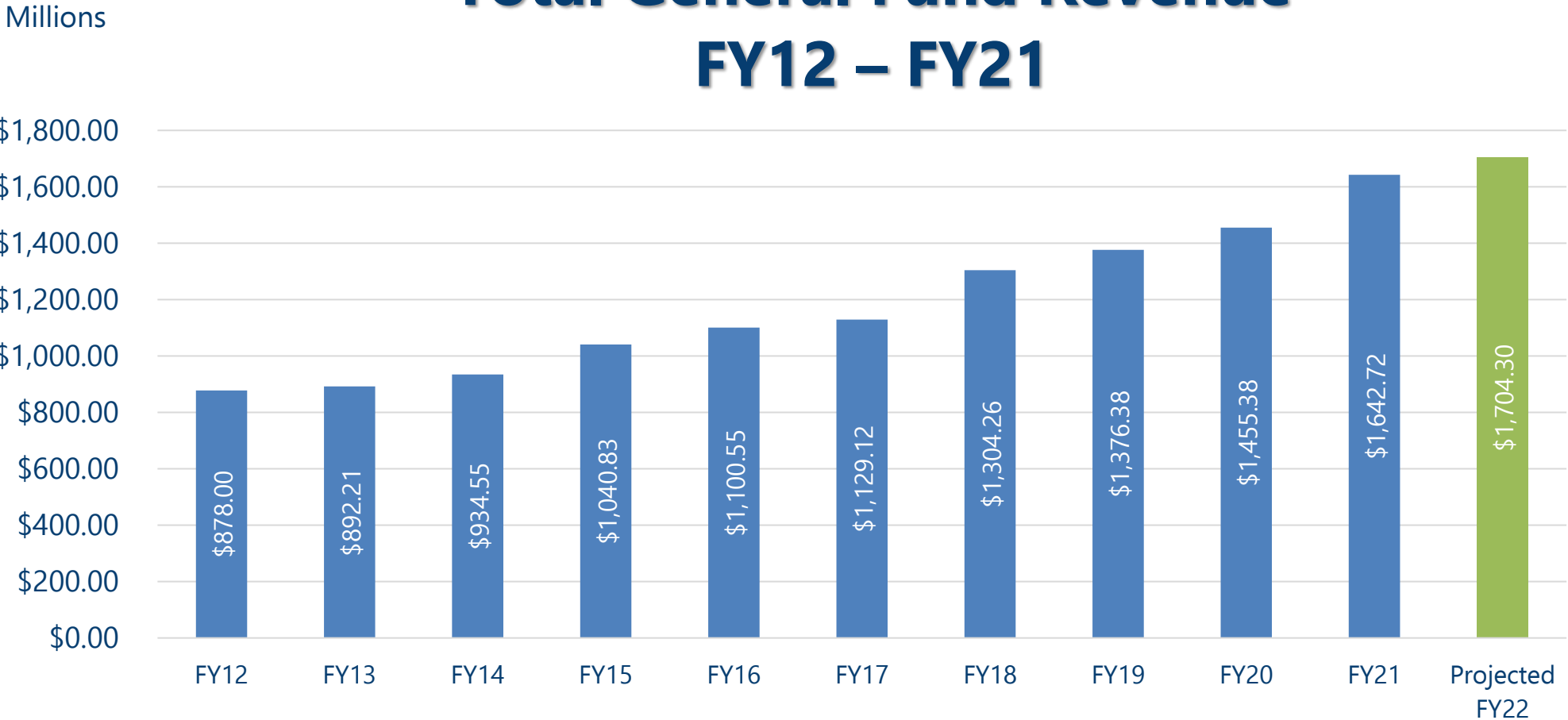
\$1.78 billion

Up ~ \$151 million over FY20

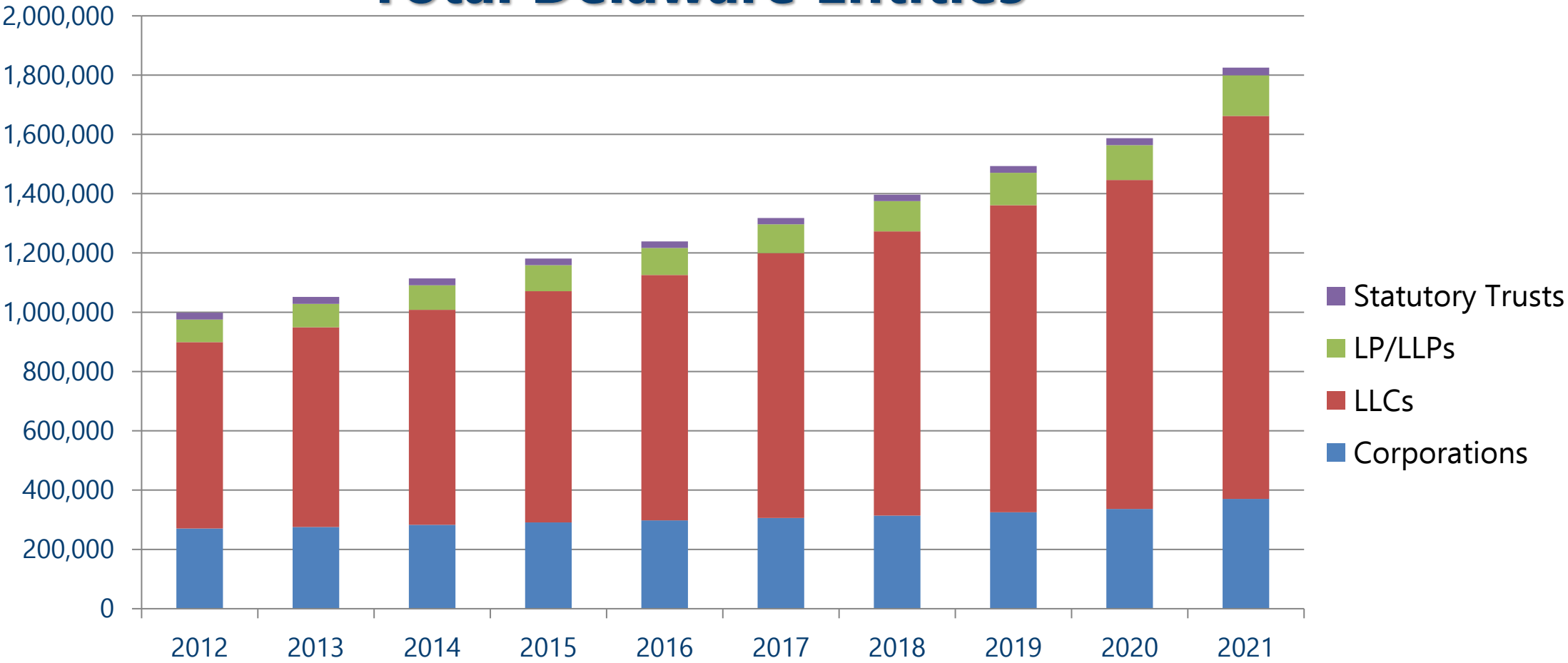
- Corporations Revenue  
\$1.64 billion
- Bank Commissioner Revenue  
\$74.9 million
- VDA Revenue  
\$54 million

# Corporations Highlights

## Total General Fund Revenue FY12 – FY21



## Total Delaware Entities





- Historic increases to Corporate Filings
- Increased vacancies
- COVID/Omicron variant surge

## Actions Implemented:

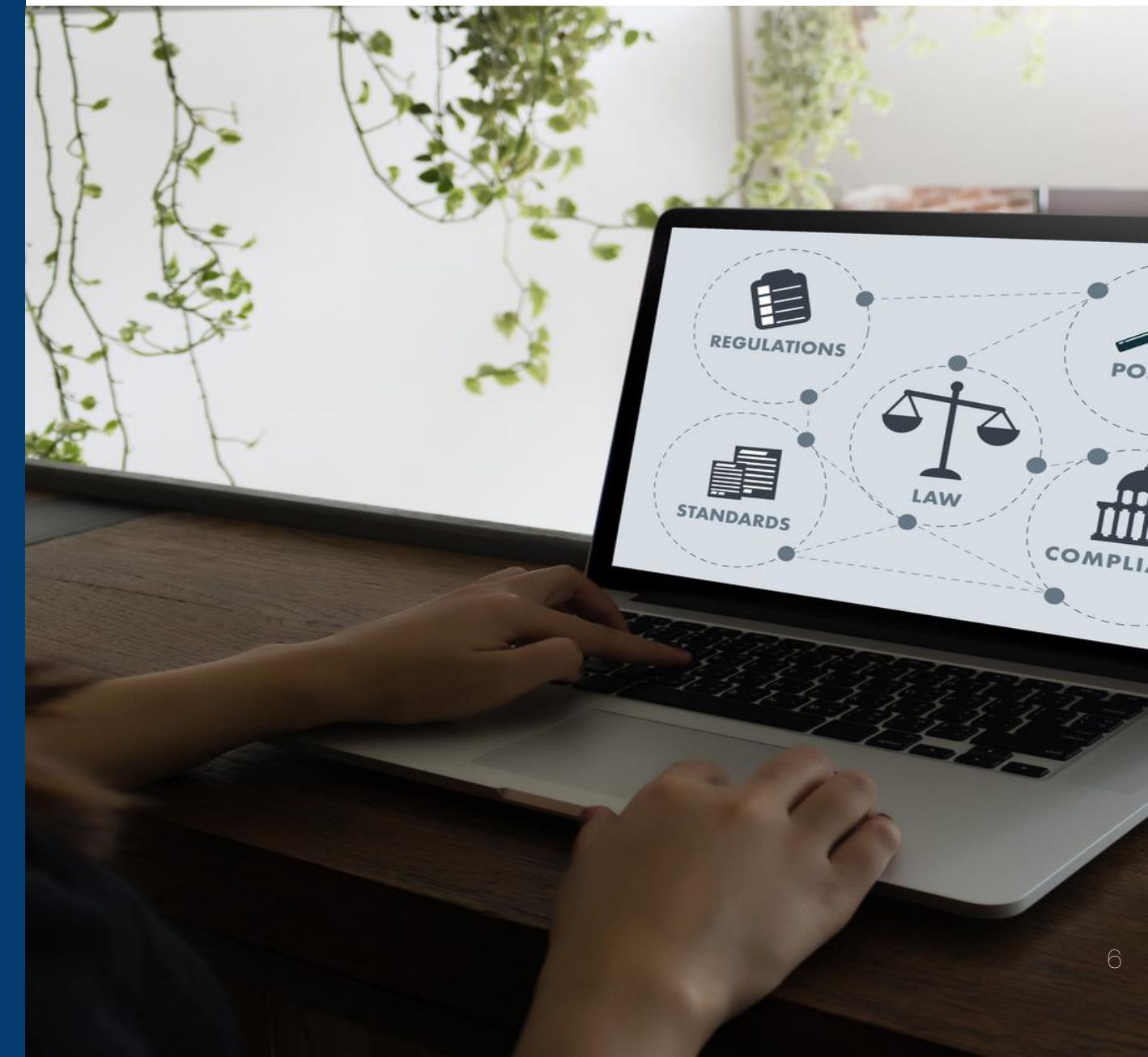
- ✓ 95% blanket for key job classifications
- ✓ One-Year incentive retention
- ✓ Overtime





# Professional Regulation

- Prescription monitoring system
  - Delaware's report prototype selected by DEA for use across the U.S.
- New Licensing System
  - Implemented in 2020
  - More efficient
    - Less paper
    - Online processing
  - Reduced a backlog of over 18,000 customers to zero



The header features the word "Arts" in a stylized font, with a large orange "A" and "rts" in white. To the right, the word "SPOTLIGHT" is written in large, bold, white capital letters. The background is dark blue with out-of-focus bokeh lights in shades of yellow, orange, and blue.

# Arts SPOTLIGHT

- Thank you, Paul!
- Welcome to Jessica!
- Relief Grant Program – Arts and Culture
- Arts Incubator



# Small Business Highlights

## DE Relief Grants

- Three Rounds
- All counties with 41% of funding to Kent & Sussex
- 3,600 business applied
  - \$110 million to businesses with fewer than 10 full-time employees
  - \$78 million to businesses with fewer than five full-time employees
  - \$101 million to businesses such as restaurants, retail, childcare
  - \$37 million to women owned businesses
  - \$30 million to minority owned business

## HELP Loans

- 360 business applied for a HELP loan for a total of over \$10.5 million
  - Average loan amount approved was about \$29,000





## African Burial at John Dickinson Plantation

- May contain 400 burials of enslaved and free people of African descent
- Advisory Committee is helping to preserve area without any further disturbance and guide decisions
- List of 128 names of enslaved people from the plantation restored to Delaware History

## Diversity Initiative

- Year long series – “Delaware’s Difficult History”
- Hired three ‘Researchers for Inclusive History’ to tell a more inclusive history of Delaware

## Weldin House

- Rehabilitation is underway

## Nassau School

- One of the remaining du Pont Schools that were built to serve children of African descent



# Veterans Home

- No COVID deaths
  - 98% of residents have had 2 shots
  - 94% are fully vaccinated
  - Everyone is required to test
- 4-Star Rating
- Staffing
  - Established retention incentive program
  - Increased sign-on incentives
  - Recruitment strategies
  - Employee Recognition Program
  - Employee Climate survey
  - Training
- Training
  - The Delaware National Guard trained as CNAs at the Vets Home
- Admissions
- Dental Suite
  - Groundbreaking event delayed due to COVID
  - Scheduled for early this year



# Delaware Division of Libraries



Arts & Recreation



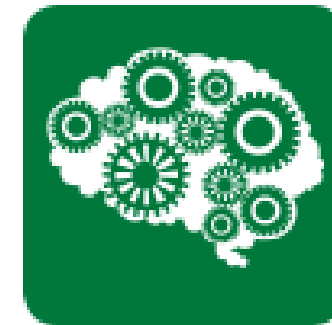
Social Services



World Religions



Literature



Applied Science



Philosophy & Psychology



eBooks & Technology



History & Geography



Science



Language





# FY23 Budget Request

●	Cemetery Raise & Realign Work	\$100,000
●	Ongoing operations and move of staff due to donation of Kirk & Short Building	\$52,500
●	Dolly Parton Imagination Library Support	\$100,000
●	Library Standards Funding	\$750,000
●	MERB/PERB	\$50,000
●	Human Relations	\$27,000
●	Archives	\$100,000
●	Public Integrity Commission	\$100,000



# Thank you!



[SOS.DELAWARE.GOV](https://sos.delaware.gov)